

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64696S0137) Mount Pleasant/Fairfield Combined Facility
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 4,753,635	\$ 1,476,431	\$ 0	\$ 0
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 2,319	\$ 100	\$ 0	\$ 0
Capitals	3,274,885	1,476,331	0	0
Balance Carry Forward (Approps)	1,476,431	0	0	0
Total Disposition of Resources	\$ 4,753,635	\$ 1,476,431	\$ 0	\$ 0